

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Vivekanand Education Society's College of Pharmacy, Chembur, Mumbai Code: PH3237 Stream: MPH Year: 2026-27 Location: Hashu Advani Memorial Complex, Behind Collector Colony, Chembur (E), Mumbai - 400 074				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	160870	24130	185000
	Fee for Academic Year 2024-25	Approved	146957	22043	169000
	Fee for Academic Year 2023-24	No Upward Revision	131304	19696	151000
	Fee for Academic Year 2022-23	Approved	131304	19696	151000
	Fee for Academic Year 2021-22	No Upward Revision	151327	19673	171000
	Fee for Academic Year 2020-21	Approved	151327	19673	171000
	Fee for Academic Year 2019-20	Approved	139822	18178	158000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 195000			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10462157	116246
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	39000	433
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10501157	116680
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3411966	37911
4.2.1	a) Less income	1534810	17053
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12378313	137537
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (371349) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12378313	137537
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1237831	13754
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	185675	2063
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	675000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1390104	15446
4.5	Total of (4.2.2.2 to 4.4)	15866923	176299
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(86+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	86	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	90	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	176299	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	176299	
4.10	Development fee (12% of 4.9.1)	21156	
4.10.1	Total fee (4.9.1 + 4.10)	197455	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(8462) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8462 Ph.D Holder - 60% - Add = 2116 Research Publications in international journals & Patents - 0.40 per faculty per year - Add = 423 Placement of students - 71% - Add = 1058	12059	
4.10.3	Total Development Fee (4.10 + 4.10.2-(33215)) or Limited 15% of Tuition Fee(4.9.1 - (26445)) whichever is less.	26445	
4.10.4	Total Fee (4.9.1 + 4.10.3)	202744	

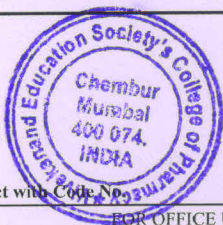
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
-------	-------------	--------

1	Fine and Penalties	145
2	Library Fee / Library Maintenance Income	1580
3	Photocopy Fee	574
4	Statutory fee such as fee prescribed University for sports	29240
5	Regular Students University Exam Fee Income	693545
6	Admission Cancellation Fees	7000
7	Breakage Fees	17845
8	Sale of Prospectors Brochure	60167
9	Consultancy fees received.	582604
10	All Receipts other than above under whatsoever head collected	142110
Total		1534810

Date 30/10/2025

Place Chimbur, Mumbai



Hashu Advani
PRINCIPAL
VIVEKANAND EDUCATION SOCIETY'S
College of Pharmacy
Hashu Advani Memorial Complex,
Collector's Colony, Chimbur,
Mumbai - 400 074, INDIA

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: _____

Checked by (Chartered Accountant) _____